

2017 - 2018 Annual Report

Educate ~ Empower ~ Prevent

Alternatives to Violence of the Palouse

Alternatives to Violence of the Palouse is a non-profit organization dedicated to providing specialized advocacy to victims of crime as well as community education and prevention programming. Founded in 1980, for thirty-eight years our free, confidential services have been available in Latah County, ID and Whitman County, WA. In state fiscal year 2018, ATVP expended \$1,274,227 funded by federal, state and local grants at 80% and by local foundations, groups, churches, fundraisers and individuals at 20%. Community support and funding are critical to keeping our doors open, providing life-saving services, and the continued expansion of our youth-focused violence prevention efforts.

State Fiscal Year 2018
July 1, 2017 - June 30, 2018
Service Highlights:

Direct advocacy services to 596 individuals

Support via 3,266 hotline calls

Support via 4,148 in-person advocacy sessions

Facilitated 102 support group sessions for survivors of domestic violence and sexual assault

Safe, confidential shelter for 41 adults and 32 children.

2,639 bed nights (one person, one night) at the confidential shelter

576 presentation and outreach education programs, reaching 12,830 residents of the Palouse.

Hours of direct service donated by volunteers: 7,187

Number of crisis line volunteers trained: 21

Number of internship volunteers: 5

Board Members:

Chair, Norah McCabe. **Vice Chair**, Gary Jenkins.

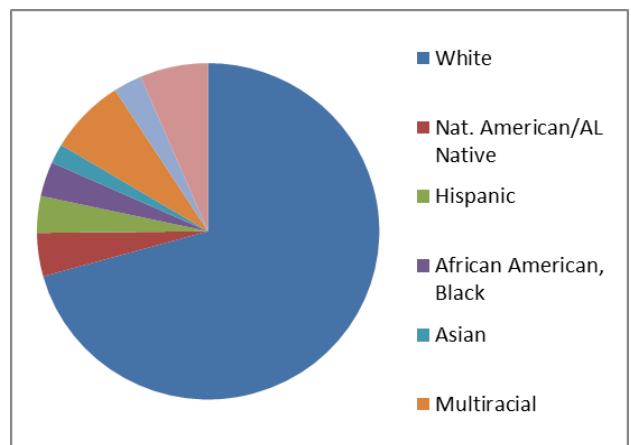
Treasurer, Richard Elgar. **Secretary**, Leslie Pratt.

Officers: Julie Clark, Sydney Johnson, Katie Leicht, Sandra Woodrow.

Alternatives to Violence of the Palouse

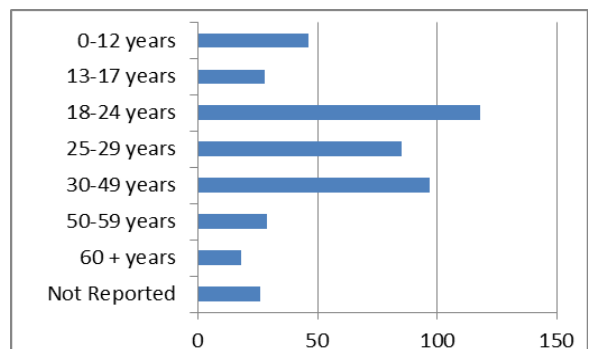
1-877-334-2887 ~ ATVP.org { 24-hours }

Demographics



3,148

Crisis and information referral calls were answered on the 24 hour ATVP hotline.



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Alternatives to Violence of the Palouse specialized advocacy programming provided emergency shelter to victims of domestic violence and their dependent children. In addition to shelter, supportive services included: 24 hour crisis intervention, legal assistance and court support, peer support groups, sexual assault specialized therapy, assistance with protective orders, family and child advocacy, transportation, food and clothing, employment and school assistance, and housing advocacy. 596 individuals from our community sought out and received these services.

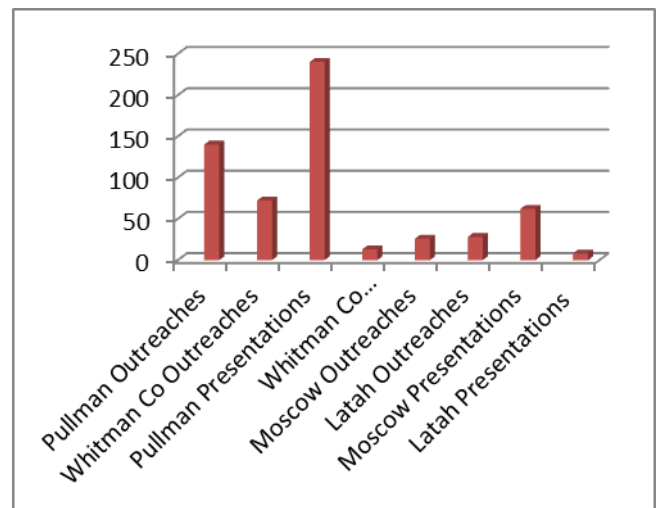
Financial Statement: FY July 2017-June 2018 Audited Figures

BALANCE SHEET		REVENUE & EXPENDITURES	
Assets		Revenue	
Current assets	\$624,590	Cash contributions	\$73,028
Property & equipment (net of depreciation)	\$54,476	In-kind contributions	\$160,339
Total Assets	\$679,066	Grant Funds	\$1,065,898
Liabilities		Interest and other revenue	\$19,810
Current liabilities	\$62,510	Total Revenue	\$1,319,075
Long term	\$8,781	Expenditures	
Total liabilities	\$71,291	Services & Programs	\$1,137,042
Net Assets		Administration	\$134,753
Unrestricted	\$596,911	Fundraising	\$2,432
Restricted	\$10,864	Total Expenditures	\$1,274,227
Total net assets	\$607,775	Change in net assets (includes funds designated for FY 18/19)	\$44,848
Total liabilities & net assets	\$679,066		

Local donors gave \$73,028 last year, improving and expanding our ability to provide critical services and prevention programming.

Questions should be directed to ATVP at home@atvp.org or (509) 332-0552

Community Education



MEETING SURVIVORS' NEEDS

As a result of receiving ATVP services:

90% of survivors say they know more ways to plan for their safety, and

90% of survivors say they know more about community resources.

Mission: ATVP empowers individuals affected by domestic violence, sexual assault and abuse, and stalking. We work to create a safe and equitable community through education and prevention.

