

2016 - 2017 Annual Report

Educate ~ Empower ~ Prevent

Alternatives to Violence of the Palouse

Alternatives to Violence of the Palouse is a non-profit organization dedicated to providing specialized advocacy to victims of crime as well as community education and prevention programming. Founded in 1980, for over thirty-five years our free, confidential services have been available in Latah County, ID and Whitman County, WA. In state fiscal year 2017, ATVP expended \$1,093,122 funded by federal, state and local grants at 80% and by local foundations, groups, churches, fundraisers and individuals at 20%. Community support and funding are critical to keeping our doors open, providing life-saving services, and the continued expansion of our youth-focused violence prevention efforts.

State Fiscal Year 2017
July 1, 2016 - June 30, 2017
Service Highlights:

Direct advocacy services to 557 individuals

Support via 3,778 hotline calls

Support via 2,063 in-person advocacy sessions

Facilitated 98 support group sessions for survivors of domestic violence and sexual assault

Safe, confidential shelter for 40 adults and 35 children.

2,549 bed nights (one person, one night) at the confidential shelter

645 presentation and outreach education programs, reaching 36,236 residents of the Palouse.

Hours of direct service donated by volunteers: 6,878

Number of crisis line volunteers trained: 16

Number of internship volunteers: 4

Board Members:

Chair, Gene Siple. **Vice Chair**, Norah McCabe.
Treasurer, Richard Elgar. **Secretary**, Leslie Pratt.
Officers: Julie Clark, Gary Jenkins, Sydney Johnson,
Kelsey Phariss, Kevin Schilling, Sandra Woodrow.

Alternatives to Violence of the Palouse

1-877-334-2887 ~ ATVP.org

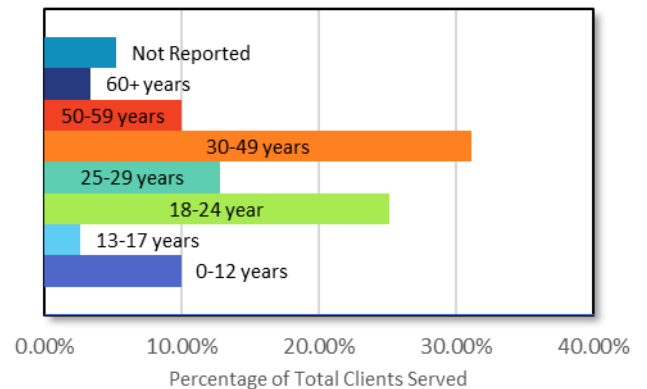
24-hours

3,778

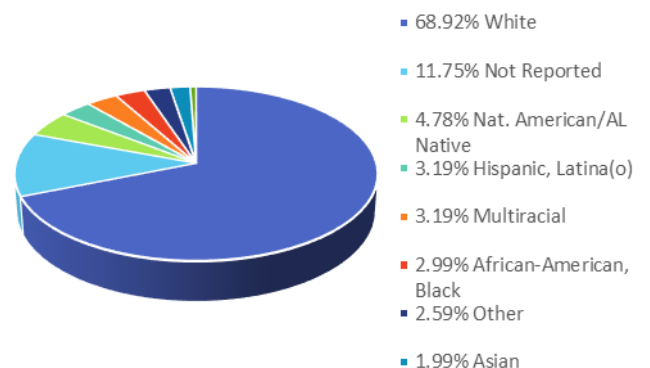
Crisis and information referral calls were answered on the 24 hour ATVP hotline.

Demographics

Age of Clients Served



Race & Ethnicity Breakdown of Clients Served



2016 - 2017

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Alternatives to Violence of the Palouse specialized advocacy programming provided emergency shelter to victims of domestic violence and their dependent children. In addition to shelter, supportive services included; 24 hour crisis intervention, legal assistance and court support, peer support groups, sexual assault specialized therapy, assistance with protective orders, family and child advocacy, transportation, food and clothing, employment and school assistance, and housing advocacy. 502 individuals from our community sought out and received these services.

Financial Statement: FY July 2016-June 2017

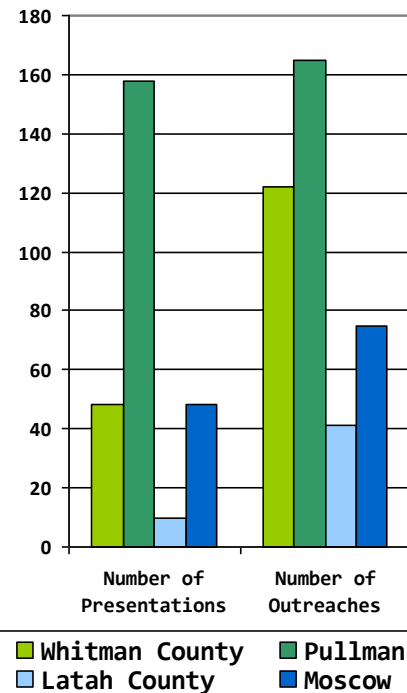
| BALANCE SHEET | | REVENUE & EXPENDITURES | |
|--|------------------|--|--------------------|
| Assets | | Revenue | |
| Current assets | \$603,542 | Cash contributions | \$53,395 |
| Property & equipment (net of depreciation) | \$18,005 | In-kind contributions | \$124,988 |
| Total Assets | \$621,547 | Grant Funds | \$949,448 |
| Liabilities | | Interest and other revenue | \$18,651 |
| Current liabilities | \$58,620 | Total Revenue | \$1,146,482 |
| Long term | \$0 | Expenditures | |
| Total liabilities | \$58,620 | Services & Programs | \$973,194 |
| Net Assets | \$559,732 | Administration | \$118,258 |
| Unrestricted | \$0 | Fundraising | \$1,670 |
| Restricted | \$3,195 | Total Expenditures | \$1,093,122 |
| Total net assets | \$562,927 | Change in net assets (includes funds designated for FY 17/18) | |
| Total liabilities & net assets | \$621,547 | \$53,360 | |

Local donors gave \$53,395 last year, improving and expanding our ability to provide critical services and prevention programming.

Questions should be directed to ATVP at home@atvp.org or (509) 332-0552

Mission: ATVP empowers individuals affected by domestic violence, sexual assault and stalking. We work to create a safe and equitable community through education and prevention.

Community Education



MEETING SURVIVORS' NEEDS

As a result of receiving ATVP services:

90% of survivors say they know more ways to plan for their safety, and

95% of survivors say they know more about community resources.

