

## Alternatives to Violence of the Palouse

Alternatives to Violence of the Palouse is a non-profit organization dedicated to providing specialized advocacy to victims of crime as well as community education and prevention programming. Founded in 1980, for over thirty-five years our free, confidential services have been available in Latah County, ID and Whitman County, WA. In state fiscal year 2016, ATVP expended \$929,904 funded by federal, state and local grants at 80% and by local foundations, groups, churches, fundraisers and individuals at 20%. Community support and funding are critical to keeping our doors open, providing life-saving services, and the continued expansion of our youth-focused violence prevention efforts.

### State Fiscal Year 2016 July 1, 2015 - June 30, 2016

|   |        |
|---|--------|
| Crisis hotline and information/referrals calls received by the ATVP hotline ..... | 3,436  |
| Adult survivors and children receiving Emergency domestic violence shelter .....  | 64     |
| Total bed nights provided .....   | 1,492  |
| Adult survivors and children receiving Nonresidential services .....              | 411    |
| ATVP programs provided the following:   |        |
| <i>Hours of individual support and advocacy</i> .....                             | 5,863  |
| <i>Hours of support group advocacy to adults</i> .....                            | 797    |
| <i>Hours of individual support &amp; activities to children</i> .....             | 278    |
| <i>Training, presentations and outreaches</i> .....                               | 730    |
| <i>To this many individuals</i> .....   | 26,373 |
| <i>Hours of direct service donated by volunteers</i> .....                        | 6,878  |
| <i>Number of crisis line volunteers trained</i> .....                             | 16     |
| <i>Number of internship volunteers</i> .....                                      | 4      |

#### Board Members:

Chair, Gene Siple. Vice Chair, Kim Jackson.  
Treasurer, Kris Freitag. Secretary, Jana Horne.  
**Officers:** Kathleen Boyce Rodgers. Vanessa Corwin.  
Richard Elgar. Lauren Fortin. Jana Horne. Norah McCabe. Leslie Pratt. Jill Crump. Gary Jenkins.

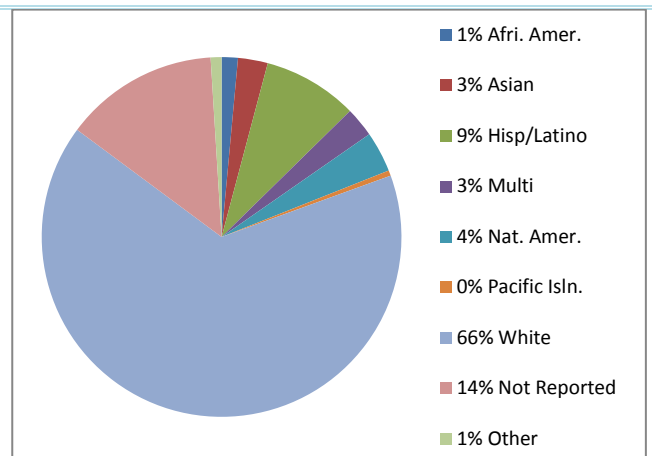
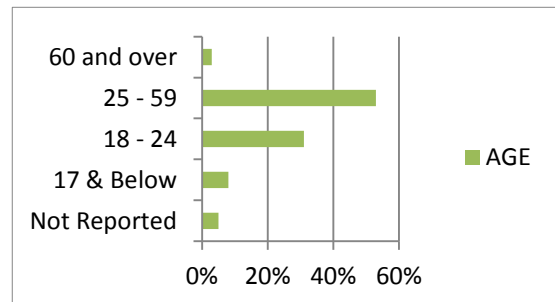
## Alternatives to Violence of the Palouse

1-877-334-2887 ~ ATVP.org

24-hours

3,436 crisis and information referral calls were answered by the 24 hour ATVP hotline.

### Demographics



# 2015 - 2016

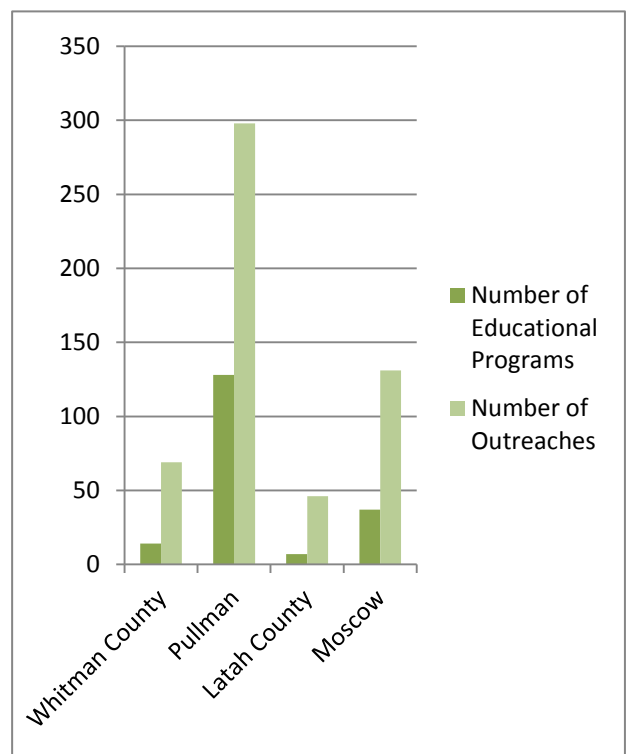
## Alternatives to Violence of the Palouse Annual Report

Shelter and Supportive Services: Alternatives to Violence of the Palouse programs provided emergency domestic violence shelter to victims of domestic violence and their dependent children. In addition to shelter, other services provided were advocacy, legal assistance, peer support groups, sexual assault and abuse specialized therapy, assistance with protection orders and other legal issues, specialized family and child advocacy, emergency transportation, food and clothing. In fiscal year 2015/2016, 411 individuals asked for and received these specialized services.

### Financial Statement: FY July 2015–June 2016

| BALANCE SHEET                              |                  | REVENUE & EXPENDITURES   |                  |
|--|------------------|--|------------------|
| <b>Assets</b>                              |                  | <b>Revenue</b>   |                  |
| Current assets                             | \$537,078        | Cash contributions   | \$49,439         |
| Property & equipment (net of depreciation) | \$15,140         | In-kind contributions  | \$125,094        |
| <b>Total Assets</b>                        | <b>\$552,218</b> | Grant Funds  | \$753,127        |
| <b>Liabilities</b>                         |                  | Interest and other revenue   | \$16,747         |
| Current liabilities                        | \$40,885         | <b>Total Revenue</b>   | <b>\$944,407</b> |
| Long term                                  | \$1,766          | <b>Expenditures</b>  |                  |
| <b>Total liabilities</b>                   | <b>\$42,651</b>  | Services & Programs  | \$815,404        |
| <b>Net Assets Unrestricted</b>             | <b>\$509,567</b> | Administration   | \$110,596        |
| <b>Total net assets</b>                    | <b>\$509,567</b> | Fundraising  | \$3,904          |
| Total liabilities & net assets             | \$552,218        | <b>Total Expenditures</b>  | <b>\$929,904</b> |
|  |                  | <b>Change in net assets (includes funds designated for FY 16/17)</b> | <b>\$14,503</b>  |

### Community Education Events



Local donors gave **\$49,439** last year, improving and expanding our ability to provide critical services and prevention programming.

**MEETING SURVIVORS' NEEDS:** as a result of receiving ATVP services:

- 90% of survivors say they know more ways to plan for their safety.
- 95% of survivors say they know more about community resources.

Questions should be directed to ATVP at [home@atvp.org](mailto:home@atvp.org) or (509) 332-0552.

**Our Mission:** ATVP promotes peace, equality and justice for all on the Palouse, and provides a safe environment for victims and survivors, offering professional assistance to support an individual's choice.

